

**Democratic Club of Camarillo
2015 Budget**

Club Balance	2014 Actual	2015 Budget
Club Starting Balance	3,921	4,830
Revenues	8,707	4,950
Expenses	6,796	5,517
Scholarship Fund	1,002	Moved
Club Ending Balance	\$ 4,830	\$ 4,263

Revenues

\$ Revenues	2014 Actual	2015 Budget
Membership	1,475	1,475
Donations		
- Orchid Room (Orange Envelopes)	1,280	1,100
- Farmers Market	1,385	240
- Fiesta	61	60
- Individual	360	350
Scholarship	621	Moved
Adopt A Poll	1,900	-
Registration Bounty		100
Club Fundraisers		
- Spring Pizza Event	675	Moved
- Fall Pizza		675
- Dec Installation	950	950
Total	\$ 8,707	\$ 4,950

Expenses

\$ Expenses	2014 Actual	2015 Budget
Club Insurance	550	550
Orchid Meeting Room Next Year Rent	1,100	1,100
Postage/PO Box Fee	84	85
Office/Club Supplies & Copying	-	50
Website	126	125
PayPal Fees	4	10
FPPC Fee	50	50
VCDCC Charter Fees	100	100
VCDCC Charter Fees: CSCUI		100
VCDCC Kennedy Dinner Advertisement		
VCDCC Kennedy Dinner Basket	110	100
VCDCC Spring Fling Basket	104	100
VCDCC Scholarship		
VCDCC Automated Phone System	56	55
VDCCC Additional Activities	500	250
Fiesta Expense	200	200
Holiday Parade	35	150
Emeritus Awards	-	75
Meeting Refreshments	411	220
Meeting Misc		
Scholarships	1,000	
Scholarship Fund (carryover from 2014)		1,002
Club Fundraisers		
- Spring Pizza	175	Moved
- Summer Event (Candidates)	1,353	
- Fall Pizza		200
- Dec Installation	760	950
Publicity/Advertising	25	45
Candidate Advertising/Contributions		
Farmer's Market Canopy	54	
Swag to Sell		
	\$ 6,796	\$ 5,517
Net	\$ 1,911	\$ (567)